

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 000		
<No Project>		
402.000	REAL PROPERTY TAXES	1,263,000
404.000	RETURNED CAPTURED TAXES	
410.000	PERSONAL PROPERTY TAX REVENUE	58,000
416.000	PY TAX ADJUSTMENTS	
432.000	PILT - PAYMENT IN LIEU OF TAXES	
445.000	INTEREST & PENALTIES ON TAXES	10,000
447.000	ADMIN FEE ON TAXES	579,000
528.000	OTHER FEDERAL GRANTS	
574.000	STATE SHARED REVENUE	1,546,000
575.000	STATE PPT REIMBURSEMENT	19,227
577.000	LOCAL GRANT	
608.000	SPECIAL MEETINGS - BOARD	
615.000	MOBILE HOME PARK FEES	5,400
618.000	CABLEVISION FEES	280,000
620.000	I.F.T. FEES	
625.000	SCHOOL SUMMER TAX COLLECT FEE	30,000
642.000	OFFICE SALES	500
644.000	MISCELLANEOUS REVENUE	3,500
647.000	NEWSLETTER ADVERTISING	
665.000	INTEREST EARNINGS	40,000
667.000	RENT INCOME	
673.000	SALE OF ASSETS	
675.000	DONATIONS FROM PRIVATE SOURCES	
687.000	REFUNDS & REBATES	5,000
697.000	OTHER FINANCING SOURCES	
699.000	ACTIVITY TRANSFER - IN	75,000
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		3,914,627
NET OF REVENUES/APPROPRIATIONS - 000 -		3,914,627

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)

As Adopted on 3/23/21

		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
Dept 101 - GENERAL GOVERNMENT		
<No Project>		
702.000	OFFICERS SALARIES	
703.000	TRUSTEES SALARIES	28,000
706.000	FULL TIME EMPLOYEES SALARIES	59,700
707.000	PART TIME EMPLOYEES SALARIES	31,500
708.000	PAY CONTINGENCY	55,814
715.000	F.I.C.A.	8,813
719.000	HEALTH INSURANCE	16,200
719.100	POST EMPLOYMENT HEALTH INSURANCE	7,022
720.000	LIFE INSURANCE	550
721.000	UNEMPLOYMENT INSURANCE	
722.000	PENSION	8,472
723.000	EMPLOYEE REIMBURSED HEALTH	9,559
724.000	LONG TERM DISABILITY	600
724.100	SHORT TERM DISABILITY	325
726.200	COVID 19 COST	
727.000	OFFICE SUPPLIES	12,000
728.000	POSTAGE	15,000
730.000	DATA PROCESSING	
807.000	AUDIT FEES	
810.000	CHARGE BACK TAXES	8,000
817.000	CONSULTANT FEES	5,000
822.000	CODIFICATION	5,000
823.000	CONTRACTED SERVICES	35,000
823.200	CONTRACTED SERVICES - EDAC	
826.000	LEGAL FEES	
860.000	EXPENSE ACCOUNT	7,500
880.000	PUBLIC CONTRIBUTIONS	
901.000	ADVERTISING	1,500
904.000	PRINTING	7,000
906.000	NEWSLETTER	26,000
910.000	INSURANCE	30,000
911.000	WORKERS' COMP INSURANCE	2,000
934.000	EQUIPMENT REPAIR & MAINTENANCE	16,000
956.000	MISCELLANEOUS	4,000
957.000	PUBLICATIONS	500
958.000	MEMBERSHIP & DUES	25,000

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
960.000	EDUCATION & CONFERENCES	
999.000	ACTIVITY TRANSFER - OUT	300,000
999.100	ACTIVITY TRANSFER OUT- TO 569	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(726,055)
NET OF REVENUES/APPROPRIATIONS - 101 - GENERAL GOVERNMENT		(726,055)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 171 - SUPERVISOR		
<No Project>		
702.000	OFFICERS SALARIES	72,000
715.000	F.I.C.A.	5,508
719.000	HEALTH INSURANCE	
719.100	POST EMPLOYMENT HEALTH INSURANCE	7,022
720.000	LIFE INSURANCE	375
722.000	PENSION	5,760
723.000	EMPLOYEE REIMBURSED HEALTH	
724.000	LONG TERM DISABILITY	400
724.100	SHORT TERM DISABILITY	200
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(91,265)
NET OF REVENUES/APPROPRIATIONS - 171 - SUPERVISOR		(91,265)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 191 - ACCOUNTING/FINANCE		
<No Project>		
706.000	FULL TIME EMPLOYEES SALARIES	180,600
715.000	F.I.C.A.	13,816
719.000	HEALTH INSURANCE	26,000
719.100	POST EMPLOYMENT HEALTH INSURANCE	14,045
720.000	LIFE INSURANCE	500
722.000	PENSION	18,167
723.000	EMPLOYEE REIMBURSED HEALTH	
724.000	LONG TERM DISABILITY	1,734
724.100	SHORT TERM DISABILITY	850
807.000	AUDIT FEES	50,000
955.000	COST ALLOCATION	(207,335)
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(98,377)
NET OF REVENUES/APPROPRIATIONS - 191 - ACCOUNTING/FINANCE		(98,377)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 215 - CLERK		
<No Project>		
702.000	OFFICERS SALARIES	84,000
715.000	F.I.C.A.	6,426
719.000	HEALTH INSURANCE	17,000
719.100	POST EMPLOYMENT HEALTH INSURANCE	7,022
720.000	LIFE INSURANCE	125
722.000	PENSION	6,720
723.000	EMPLOYEE REIMBURSED HEALTH	
724.000	LONG TERM DISABILITY	850
724.100	SHORT TERM DISABILITY	415
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(122,558)
NET OF REVENUES/APPROPRIATIONS - 215 - CLERK		(122,558)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 228 - TECHNOLOGY		
<No Project>		
730.000	DATA PROCESSING	108,650
823.000	CONTRACTED SERVICES	20,000
955.000	COST ALLOCATION	(55,136)
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(73,514)
NET OF REVENUES/APPROPRIATIONS - 228 - TECHNOLOGY		(73,514)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 253 - TREASURER		
<No Project>		
702.000	OFFICERS SALARIES	65,000
715.000	F.I.C.A.	4,973
719.000	HEALTH INSURANCE	23,600
719.100	POST EMPLOYMENT HEALTH INSURANCE	7,022
720.000	LIFE INSURANCE	700
722.000	PENSION	6,865
723.000	EMPLOYEE REIMBURSED HEALTH	
724.000	LONG TERM DISABILITY	675
724.100	SHORT TERM DISABILITY	350
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(109,185)
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURER		(109,185)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 257 - ASSESSING		
<No Project>		
706.000	FULL TIME EMPLOYEES SALARIES	257,798
707.000	PART TIME EMPLOYEES SALARIES	3,000
715.000	F.I.C.A.	19,722
719.000	HEALTH INSURANCE	60,100
719.100	POST EMPLOYMENT HEALTH INSURANCE	21,067
720.000	LIFE INSURANCE	1,300
722.000	PENSION	26,215
723.000	EMPLOYEE REIMBURSED HEALTH	8,581
724.000	LONG TERM DISABILITY	2,334
724.100	SHORT TERM DISABILITY	1,175
725.200	BOARD OF REVIEW	3,500
726.000	TOOLS & SUPPLIES	2,500
728.000	POSTAGE	3,200
730.000	DATA PROCESSING	10,000
817.000	CONSULTANT FEES	20,000
823.000	CONTRACTED SERVICES	15,000
826.000	LEGAL FEES	40,000
860.000	EXPENSE ACCOUNT	2,000
901.000	ADVERTISING	700
904.000	PRINTING	1,500
911.000	WORKERS' COMP INSURANCE	2,940
920.000	TELEPHONE	1,000
956.000	MISCELLANEOUS	100
957.000	PUBLICATIONS	700
958.000	MEMBERSHIP & DUES	2,200
960.000	EDUCATION & CONFERENCES	2,000
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(508,632)
NET OF REVENUES/APPROPRIATIONS - 257 - ASSESSING		(508,632)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 262 - ELECTIONS		
<No Project>		
501.000	FEDERAL GRANT REVENUE	
577.000	LOCAL GRANT	
673.000	SALE OF ASSETS	
687.000	REFUNDS & REBATES	
706.000	FULL TIME EMPLOYEES SALARIES	
707.000	PART TIME EMPLOYEES SALARIES	
715.000	F.I.C.A.	
719.000	HEALTH INSURANCE	
720.000	LIFE INSURANCE	
722.000	PENSION	
724.000	LONG TERM DISABILITY	
724.100	SHORT TERM DISABILITY	
725.000	ELECTION INSPECTORS	
726.000	TOOLS & SUPPLIES	3,000
728.000	POSTAGE	1,000
730.000	DATA PROCESSING	
823.000	CONTRACTED SERVICES	
860.000	EXPENSE ACCOUNT	
903.000	LEGAL NOTICES	
920.000	TELEPHONE	
934.000	EQUIPMENT REPAIR & MAINTENANCE	1,000
956.000	MISCELLANEOUS	
980.000	EQUIPMENT	
990.000	LEASE PAYMENT	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(5,000)
NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS		(5,000)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 265 - BUILDINGS & GROUNDS		
<No Project>		
667.000	RENT INCOME	
687.000	REFUNDS & REBATES	
706.000	FULL TIME EMPLOYEES SALARIES	52,829
707.000	PART TIME EMPLOYEES SALARIES	
715.000	F.I.C.A.	4,041
719.000	HEALTH INSURANCE	10,200
719.100	POST EMPLOYMENT HEALTH INSURANCE	7,022
720.000	LIFE INSURANCE	375
722.000	PENSION	5,326
723.000	EMPLOYEE REIMBURSED HEALTH	
724.000	LONG TERM DISABILITY	525
724.100	SHORT TERM DISABILITY	275
729.000	BUILDING SUPPLIES	6,000
823.000	CONTRACTED SERVICES	2,500
920.000	TELEPHONE	5,000
921.000	ELECTRIC	20,000
922.000	WATER	3,200
923.000	GAS	7,000
931.000	BUILDING MAINTENANCE	20,000
931.100	RUBBISH REMOVAL	2,100
931.200	7970 W LIBERTY BUILDING MAINTENANCE	8,000
931.300	5575 MARSHALL RD BUILDING MAINTENANCE	
932.000	GROUNDS MAINTENANCE	15,000
932.100	GROUNDS MAINTENANCE - SLOAN PROPERTY	
955.000	COST ALLOCATION	(19,442)
975.000	BUILDINGS AND IMPROVEMENTS	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(149,951)
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDINGS & GROUNDS		(149,951)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
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		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 266 - ATTORNEY		
<No Project>		
826.000	LEGAL FEES	70,000
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(70,000)
NET OF REVENUES/APPROPRIATIONS - 266 - ATTORNEY		(70,000)

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		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
Dept 300 - HEALTH & SAFETY		
<No Project>		
528.000	OTHER FEDERAL GRANTS	
539.000	GRANT REVENUE	
602.000	DISTRICT COURT FINES	
629.000	RECYCLING REVENUES	
655.000	FALSE ALARM FINES	
802.000	COUNTY DRAINS	
803.000	ROADS - COUNTY CONTRACT	
803.100	PATHWAY PROJECT	
805.000	SHERIFF CONTRACT	
817.000	CONSULTANT FEES	
826.100	LEGAL FEES - TRAFFIC	
828.000	RECYCLING	
863.000	TRANSPORTATION DONATION	
872.000	BUS SERVICE	
940.000	RENT	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		-----
NET OF REVENUES/APPROPRIATIONS - 300 - HEALTH & SAFETY		-----

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 301 - SHERIFF		
<No Project>		
655.000	FALSE ALARM FINES	5,000
805.000	SHERIFF CONTRACT	1,424,264
921.000	ELECTRIC	2,700
922.000	WATER	500
923.000	GAS	800
931.000	BUILDING MAINTENANCE	3,300
931.100	RUBBISH REMOVAL	1,400
932.000	GROUNDS MAINTENANCE	3,750
975.000	BUILDINGS AND IMPROVEMENTS	3,300
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(1,435,014)
NET OF REVENUES/APPROPRIATIONS - 301 - SHERIFF		(1,435,014)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 302 - TRAFFIC ENFORCEMENT		
<No Project>		
602.000	DISTRICT COURT FINES	45,000
826.100	LEGAL FEES - TRAFFIC	14,000
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		31,000
NET OF REVENUES/APPROPRIATIONS - 302 - TRAFFIC ENFORCEMENT		31,000

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
Dept 410 - BOARDS & COMMISSIONS		
<No Project>		
609.000	ZONING COMPL - LAND DIVISION	
610.000	ZONING COMPLIANCE FEES	
611.000	SPECIAL MEETINGS -PLANNING	
612.000	ORDINANCE AMENDMENT FEES	
613.000	SITE PLAN REVIEW FEES	
613.500	CONSULTANT REVIEW FEES	
614.000	CONDITIONAL USE FEES	
616.000	SUBDIVISION FEES	
617.000	PRIVATE ROAD FEES	
619.000	BOARD OF APPEALS FEES	
621.000	WETLANDS ORD APP FEE	
623.000	DEVELOPMENT PLAN REVIEW FEE	
624.000	PRE & POST APPLICATION FEES	
644.000	MISCELLANEOUS REVENUE	
649.000	CONSTRUCTION INSPECTION FEES	
656.000	VIOLATIONS FINE	
687.000	REFUNDS & REBATES	
706.000	FULL TIME EMPLOYEES SALARIES	
707.000	PART TIME EMPLOYEES SALARIES	
715.000	F.I.C.A.	
719.000	HEALTH INSURANCE	
720.000	LIFE INSURANCE	
722.000	PENSION	
723.000	EMPLOYEE REIMBURSED HEALTH	
724.000	LONG TERM DISABILITY	
724.100	SHORT TERM DISABILITY	
725.100	BOARD OF APPEALS	
725.300	PLANNING COMMISSION	
727.000	OFFICE SUPPLIES	
728.000	POSTAGE	
730.000	DATA PROCESSING	
817.000	CONSULTANT FEES	
817.100	CONSULTANT FEES - PLAN REVIEW	
817.200	CONSULTING FEES - FEE SCHEDULE	
823.000	CONTRACTED SERVICES	
826.000	LEGAL FEES	

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)

As Adopted on 3/23/21

		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
826.200	LEGAL FEES - DEPOSITS	
860.000	EXPENSE ACCOUNT	
901.000	ADVERTISING	
904.000	PRINTING	
911.000	WORKERS' COMP INSURANCE	
920.000	TELEPHONE	
956.000	MISCELLANEOUS	
957.000	PUBLICATIONS	
958.000	MEMBERSHIP & DUES	
960.000	EDUCATION & CONFERENCES	
965.000	LOSS ON BAD DEBTS	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		-----
NET OF REVENUES/APPROPRIATIONS - 410 - BOARDS & COMMISSIONS		-----

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
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		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 445 - DRAINS		
<No Project>		
802.000	COUNTY DRAINS	10,000
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(10,000)
NET OF REVENUES/APPROPRIATIONS - 445 - DRAINS		(10,000)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
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		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 446 - ROADS		
<No Project>		
803.000	ROADS - COUNTY CONTRACT	18,000
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(18,000)
NET OF REVENUES/APPROPRIATIONS - 446 - ROADS		(18,000)

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		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 530 - RECYCLING		
<No Project>		
828.000	RECYCLING	20,500
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(20,500)
NET OF REVENUES/APPROPRIATIONS - 530 - RECYCLING		(20,500)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
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		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
Dept 701 - PLANNING		
<No Project>		
611.000	SPECIAL MEETINGS -PLANNING	
612.000	ORDINANCE AMENDMENT FEES	
613.000	SITE PLAN REVIEW FEES	20,000
613.500	CONSULTANT REVIEW FEES	120,000
614.000	CONDITIONAL USE FEES	5,000
617.000	PRIVATE ROAD FEES	1,500
621.000	WETLANDS ORD APP FEE	
624.000	PRE & POST APPLICATION FEES	5,000
649.000	INSPECTION FEES	
706.000	FULL TIME EMPLOYEES SALARIES	34,204
707.000	PART TIME EMPLOYEES SALARIES	4,000
715.000	F.I.C.A.	2,617
719.000	HEALTH INSURANCE	5,040
719.100	POST EMPLOYMENT HEALTH INSURANCE	4,213
720.000	LIFE INSURANCE	150
722.000	PENSION	3,486
723.000	EMPLOYEE REIMBURSED HEALTH	2,036
724.000	LONG TERM DISABILITY	345
724.100	SHORT TERM DISABILITY	180
725.100	BOARD OF APPEALS	
725.300	PLANNING COMMISSION	15,000
727.000	OFFICE SUPPLIES	2,000
728.000	POSTAGE	500
730.000	DATA PROCESSING	5,000
817.000	CONSULTANT FEES	105,000
817.100	CONSULTANT FEES - PLAN REVIEW	1,000
817.200	CONSULTING FEES - FEE SCHEDULE	130,000
823.000	CONTRACTED SERVICES	2,500
826.000	LEGAL FEES	20,000
826.200	LEGEL FEES - DEPOSITS	
860.000	EXPENSE ACCOUNT	500
901.000	ADVERTISING	3,000
904.000	PRINTING	500
911.000	WORKERS' COMP INSURANCE	100
920.000	TELEPHONE	600
956.000	MISCELLANEOUS	100

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ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
957.000	PUBLICATIONS	500
958.000	MEMBERSHIP & DUES	1,000
960.000	EDUCATION & CONFERENCES	2,000
965.000	LOSS ON BAD DEBTS	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(194,071)
NET OF REVENUES/APPROPRIATIONS - 701 - PLANNING		(194,071)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
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ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 702 - ZONING		
<No Project>		
609.000	ZONING COMPL - LAND DIVISION	3,600
610.000	ZONING COMPLIANCE FEES	27,000
612.000	ORDINANCE AMENDMENT FEES	5,600
613.500	CONSULTANT REVIEW FEES	
619.000	BOARD OF APPEALS FEES	2,500
656.000	VIOLATIONS FINE	
706.000	FULL TIME EMPLOYEES SALARIES	22,802
715.000	F.I.C.A.	1,744
719.000	HEALTH INSURANCE	3,360
719.100	POST EMPLOYMENT HEALTH INSURANCE	2,809
720.000	LIFE INSURANCE	100
722.000	PENSION	2,324
723.000	EMPLOYEE REIMBURSED HEALTH	
724.000	LONG TERM DISABILITY	230
724.100	SHORT TERM DISABILITY	120
725.100	BOARD OF APPEALS	4,000
727.000	OFFICE SUPPLIES	
730.000	DATA PROCESSING	
817.000	CONSULTANT FEES	25,000
817.200	CONSULTING FEES - FEE SCHEDULE	
826.000	LEGAL FEES	5,000
901.000	ADVERTISING	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(28,789)
NET OF REVENUES/APPROPRIATIONS - 702 - ZONING		(28,789)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
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ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 751 - PARKS		
<No Project>		
539.000	GRANT REVENUE	
651.000	USE AND ADMISSION FEES	
675.000	DONATIONS FROM PRIVATE SOURCES	
726.000	TOOLS & SUPPLIES	
730.000	DATA PROCESSING	
817.000	CONSULTANT FEES	
823.000	CONTRACTED SERVICES	
826.000	LEGAL FEES	
901.000	ADVERTISING	
904.000	PRINTING	
931.200	7970 W LIBERTY BUILDING MAINTENANCE	
932.000	GROUNDS MAINTENANCE	
932.100	GROUNDS MAINTENANCE - SLOAN PROPERTY	
956.000	MISCELLANEOUS	
974.000	LAND IMPROVEMENTS	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		-----
NET OF REVENUES/APPROPRIATIONS - 751 - PARKS		-----

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
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ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 890 - CONTINGENCY		
<No Project>		
999.000	ACTIVITY TRANSFER - OUT	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		
NET OF REVENUES/APPROPRIATIONS - 890 - CONTINGENCY		

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ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 900 - CAPITAL OUTLAY		
<No Project>		
971.000	LAND	
975.000	BUILDINGS AND IMPROVEMENTS	
980.000	EQUIPMENT	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		-----
NET OF REVENUES/APPROPRIATIONS - 900 - CAPITAL OUTLAY		-----
ESTIMATED REVENUES - FUND 101		4,154,827
APPROPRIATIONS - FUND 101		3,870,111
NET OF REVENUES/APPROPRIATIONS - FUND 101		284,716
BEGINNING FUND BALANCE		-----
ENDING FUND BALANCE		284,716

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 206 - FIRE DEPARTMENT FUND		
Dept 000		
<No Project>		
402.000	REAL PROPERTY TAXES	1,819,432
432.000	PILT - PAYMENT IN LIEU OF TAXES	
501.000	FEDERAL GRANT REVENUE	
577.000	LOCAL GRANT	
613.000	SITE PLAN REVIEW FEES	6,500
622.000	FIRE DEPARTMENT SERVICE FEES	1,500
649.000	INSPECTION FEES	
665.000	INTEREST EARNINGS	10,000
667.000	RENT INCOME	
673.000	SALE OF ASSETS	
675.100	DONATIONS - FIRE	3,000
687.000	REFUNDS & REBATES	500
699.000	ACTIVITY TRANSFER - IN	
706.000	FULL TIME EMPLOYEES SALARIES	675,329
706.100	OVERTIME	195,914
706.200	PTO BUYBACK	12,107
707.000	PART TIME EMPLOYEES SALARIES	180,000
708.000	PAY CONTINGENCY	5,716
715.000	F.I.C.A.	72,864
719.000	HEALTH INSURANCE	92,075
719.100	POST EMPLOYMENT HEALTH INSURANCE	70,224
720.000	LIFE INSURANCE	1,770
721.000	UNEMPLOYMENT INSURANCE	
722.000	PENSION	92,854
723.000	EMPLOYEE REIMBURSED HEALTH	32,284
724.000	LONG TERM DISABILITY	7,200
724.100	SHORT TERM DISABILITY	3,885
726.000	TOOLS & SUPPLIES	17,000
726.200	COVID 19 COST	
727.000	OFFICE SUPPLIES	3,000
728.000	POSTAGE	1,500
729.000	BUILDING SUPPLIES	4,000
730.000	DATA PROCESSING	9,000
735.000	MEDICAL SUPPLIES	4,500
740.000	UNIFORMS	5,000

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)

As Adopted on 3/23/21

		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
741.000	FIRE EQUIPMENT EXPENDABLE	7,000
742.000	DONATIONS EXPENSE	300
804.000	FIRE CONTRACT	5,000
806.000	DISPATCHING CONTRACT	21,000
807.000	AUDIT FEES	
810.000	CHARGE BACK TAXES	2,500
817.000	CONSULTANT FEES	
823.000	CONTRACTED SERVICES	20,000
826.000	LEGAL FEES	7,000
835.000	PHYSICALS	1,500
860.000	EXPENSE ACCOUNT	2,500
861.000	FUEL & LUBES	11,000
862.000	TRUCK MAINTENANCE	25,000
901.000	ADVERTISING	1,000
904.000	PRINTING	1,000
910.000	INSURANCE	18,000
911.000	WORKERS' COMP INSURANCE	40,000
920.000	TELEPHONE	5,500
921.000	ELECTRIC	10,800
922.000	WATER	2,000
923.000	GAS	3,200
931.000	BUILDING MAINTENANCE	6,700
931.100	RUBBISH REMOVAL	1,400
932.000	GROUNDS MAINTENANCE	3,750
933.000	RADIO REPAIR	2,500
934.000	EQUIPMENT REPAIR & MAINTENANCE	10,000
955.000	COST ALLOCATION	69,690
956.000	MISCELLANEOUS	
957.000	PUBLICATIONS	2,000
958.000	MEMBERSHIP & DUES	4,200
960.000	EDUCATION & CONFERENCES	7,000
960.100	FIRE PERSONNEL TRAINING	4,000
960.200	PUBLIC EDUCATION EVENTS	2,500
974.000	LAND IMPROVEMENTS	
975.000	BUILDINGS AND IMPROVEMENTS	6,700
977.000	EQUIPMENT REPLACEMENT	7,500
980.000	EQUIPMENT	20,500
981.000	CAPITAL OUTLAY VEHICLES	56,000
990.000	LEASE PAYMENT	

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
999.000	ACTIVITY TRANSFER - OUT	138,000
	NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>	(172,030)
	NET OF REVENUES/APPROPRIATIONS - 000 -	(172,030)
	ESTIMATED REVENUES - FUND 206	1,840,932
	APPROPRIATIONS - FUND 206	2,012,962
	NET OF REVENUES/APPROPRIATIONS - FUND 206	(172,030)
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	(172,030)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 208 - PARKS & PATHWAYS FUND		
Dept 000		
<No Project>		
402.000	REAL PROPERTY TAXES	811,200
410.000	PERSONAL PROPERTY TAX REVENUE	40,560
432.000	PILT - PAYMENT IN LIEU OF TAXES	
445.000	INTEREST & PENALTIES ON TAXES	
665.000	INTEREST EARNINGS	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		851,760
NET OF REVENUES/APPROPRIATIONS - 000 -		851,760

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 101 - GENERAL GOVERNMENT		
<No Project>		
955.000	COST ALLOCATION	9,648
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(9,648)
NET OF REVENUES/APPROPRIATIONS - 101 - GENERAL GOVERNMENT		(9,648)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 751 - PARKS		
<No Project>		
707.000	PART TIME EMPLOYEES SALARIES	4,000
715.000	F.I.C.A.	
726.000	TOOLS & SUPPLIES	20,000
727.000	OFFICE SUPPLIES	
728.000	POSTAGE	
729.000	BUILDING SUPPLIES	13,000
817.000	CONSULTANT FEES	48,000
821.000	ENGINEERING FEES	
823.000	CONTRACTED SERVICES	50,000
826.000	LEGAL FEES	1,000
901.000	ADVERTISING	1,000
904.000	PRINTING	500
910.000	INSURANCE	
920.000	TELEPHONE	
932.000	GROUNDS MAINTENANCE	15,000
956.000	MISCELLANEOUS	3,000
971.000	LAND/EASEMENT	
971.100	LAND/EASEMENT ACQUISITION COST	
974.000	LAND IMPROVEMENTS	40,000
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(195,500)
NET OF REVENUES/APPROPRIATIONS - 751 - PARKS		(195,500)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Dept 753 - PATHWAYS		
<No Project>		
501.000	FEDERAL GRANT REVENUE	
566.000	STATE GRANTS	300,000
581.000	GRANTS-PARTNERS	300,000
674.100	CONTRIBUTIONS-PUD	
674.200	CONTRIBUTIONS-PARTNERS	80,000
674.494	CONTRIBUTIONS-DDA	75,000
699.000	ACTIVITY TRANSFER - IN	300,000
727.000	OFFICE SUPPLIES	
803.100	PATHWAY PROJECT	
803.300	PATHWAY CONSTRUCTION ZEEB RD PHASE 3	
817.000	CONSULTANT FEES	51,500
821.000	ENGINEERING FEES	260,000
821.540	ENGINEERING ZEEB RD PATHWAY PHASE 4	
821.600	ENGINEERING FEES - PARKLAND PLAZA PATHWA	
823.000	CONTRACTED SERVICES	
826.000	LEGAL FEES	
901.000	ADVERTISING	
910.000	INSURANCE	2,000
932.000	GROUNDS MAINTENANCE	2,500
956.000	MISCELLANEOUS	
971.000	LAND/EASEMENT	
971.100	LAND/EASEMENT ACQUISITION COST	
978.000	CONSTRUCTION	1,081,600
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(342,600)
NET OF REVENUES/APPROPRIATIONS - 753 - PATHWAYS		(342,600)
ESTIMATED REVENUES - FUND 208		1,906,760
APPROPRIATIONS - FUND 208		1,602,748
NET OF REVENUES/APPROPRIATIONS - FUND 208		304,012
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		304,012

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 230 - BUS SERVICE		
Dept 000		
<No Project>		
402.000	REAL PROPERTY TAXES	481,040
404.000	RETURNED CAPTURED TAXES	
410.000	PERSONAL PROPERTY TAX REVENUE	21,935
416.000	PY TAX ADJUSTMENTS	
432.000	PILT - PAYMENT IN LIEU OF TAXES	
445.000	INTEREST & PENALTIES ON TAXES	100
575.000	STATE PPT REIMBURSEMENT	9,433
665.000	INTEREST EARNINGS	400
807.000	AUDIT FEES	
810.000	CHARGE BACK TAXES	1,000
826.000	LEGAL FEES	
872.000	BUS SERVICE	319,315
955.000	COST ALLOCATION	4,898
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		187,695
NET OF REVENUES/APPROPRIATIONS - 000 -		187,695
ESTIMATED REVENUES - FUND 230		512,908
APPROPRIATIONS - FUND 230		325,213
NET OF REVENUES/APPROPRIATIONS - FUND 230		187,695
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		187,695

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 232 - TREE MITIGATION FUND		
Dept 000		
<No Project>		
665.000	INTEREST EARNINGS	2,000
675.000	DONATIONS FROM PRIVATE SOURCES	
823.000	CONTRACTED SERVICES	10,000
956.000	MISCELLANEOUS	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(8,000)
NET OF REVENUES/APPROPRIATIONS - 000 -		(8,000)
ESTIMATED REVENUES - FUND 232		2,000
APPROPRIATIONS - FUND 232		10,000
NET OF REVENUES/APPROPRIATIONS - FUND 232		(8,000)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		(8,000)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 242 - OPEN SPACE LAND PRESERVATION		
Dept 000		
<No Project>		
402.000	REAL PROPERTY TAXES	655,000
404.000	RETURNED CAPTURED TAXES	
410.000	PERSONAL PROPERTY TAX REVENUE	29,000
416.000	PY TAX ADJUSTMENTS	
432.000	PILT - PAYMENT IN LIEU OF TAXES	
445.000	INTEREST & PENALTIES ON TAXES	150
501.000	FEDERAL GRANT REVENUE	
575.000	STATE PPT REIMBURSEMENT	12,848
585.000	SALE OF LAND	
665.000	INTEREST EARNINGS	10,000
667.000	RENT INCOME	
687.000	REFUNDS & REBATES	
698.000	BOND SALE PROCEEDS	
699.000	ACTIVITY TRANSFER - IN	
726.000	TOOLS & SUPPLIES	200
730.000	DATA PROCESSING	
807.000	AUDIT FEES	
810.000	CHARGE BACK TAXES	4,000
817.000	CONSULTANT FEES	5,000
823.000	CONTRACTED SERVICES	45,000
826.000	LEGAL FEES	40,000
870.000	TRAVEL EXP	
901.000	ADVERTISING	
904.000	PRINTING	1,500
955.000	COST ALLOCATION	5,638
956.000	MISCELLANEOUS	1,000
958.000	MEMBERSHIP & DUES	100
960.000	EDUCATION & CONFERENCES	
971.000	LAND/EASEMENT	550,000
971.100	LAND/EASEMENT ACQUISITION COST	50,000
980.000	EQUIPMENT	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		4,560
NET OF REVENUES/APPROPRIATIONS - 000 -		4,560

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
ESTIMATED REVENUES - FUND 242		706,998
APPROPRIATIONS - FUND 242		702,438
NET OF REVENUES/APPROPRIATIONS - FUND 242		4,560
BEGINNING FUND BALANCE		-----
ENDING FUND BALANCE		4,560

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
Fund 244 - ECONOMIC DEVELOPMENT CORPORATION FUND		
Dept 000		
<No Project>		
628.000	CRUISE DISPLAY SPACE	
628.100	CRUISE MISC. SALES	
665.000	INTEREST EARNINGS	5
675.000	DONATIONS FROM PRIVATE SOURCES	
707.000	PART TIME EMPLOYEES SALARIES	
726.000	TOOLS & SUPPLIES	
727.000	OFFICE SUPPLIES	
728.000	POSTAGE	
823.000	CONTRACTED SERVICES	
826.000	LEGAL FEES	
860.000	EXPENSE ACCOUNT	
901.000	ADVERTISING	
904.000	PRINTING	
910.000	INSURANCE	
956.000	MISCELLANEOUS	
	NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>	5
	NET OF REVENUES/APPROPRIATIONS - 000 -	5
	ESTIMATED REVENUES - FUND 244	5
	APPROPRIATIONS - FUND 244	
	NET OF REVENUES/APPROPRIATIONS - FUND 244	5
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	5

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
Fund 245 - PUBLIC IMPROVEMENT FUND		
Dept 000		
<No Project>		
551.000	STATE - RIGHT OF WAY FUNDS	13,800
583.010	PUBLIC IMPROVE -COUNTRY FRENCH	
583.020	PUBLIC IMPROVE - POLO FIELDS	
583.030	PUBLIC IMPROVE - ARBOR POINT	
585.000	SALE OF LAND	
665.000	INTEREST EARNINGS	4,000
675.000	DONATIONS FROM PRIVATE SOURCES	
687.000	REFUNDS & REBATES	
699.000	ACTIVITY TRANSFER - IN	
807.000	AUDIT FEES	
817.000	CONSULTANT FEES	
823.000	CONTRACTED SERVICES	
826.000	LEGAL FEES	
880.000	PUBLIC CONTRIBUTIONS	
901.000	ADVERTISING	
932.000	GROUNDS MAINTENANCE	55,000
938.000	RIGHT OF WAY IMPROVEMENTS	
940.000	RENT	
955.000	COST ALLOCATION	815
956.000	MISCELLANEOUS	
980.000	EQUIPMENT	
999.000	ACTIVITY TRANSFER - OUT	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(38,015)
NET OF REVENUES/APPROPRIATIONS - 000 -		(38,015)
ESTIMATED REVENUES - FUND 245		17,800
APPROPRIATIONS - FUND 245		55,815
NET OF REVENUES/APPROPRIATIONS - FUND 245		(38,015)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		(38,015)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
Fund 246 - PUBLIC SAFETY & IMPROVE FUND		
Dept 000		
<No Project>		
665.000	INTEREST EARNINGS	
687.000	REFUNDS & REBATES	
699.000	ACTIVITY TRANSFER - IN	
726.000	TOOLS & SUPPLIES	
735.000	MEDICAL SUPPLIES	
807.000	AUDIT FEES	
823.000	CONTRACTED SERVICES	
956.000	MISCELLANEOUS	
980.000	EQUIPMENT	
981.000	CAPITAL OUTLAY VEHICLES	
999.000	ACTIVITY TRANSFER - OUT	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 246		
APPROPRIATIONS - FUND 246		
NET OF REVENUES/APPROPRIATIONS - FUND 246		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 400 - TOWNSHIP ROAD SAD		
Dept 000		
<No Project>		
590.000	TOWNSHIP ROAD SAD	388,000
665.000	INTEREST EARNINGS	2,500
699.000	ACTIVITY TRANSFER - IN	
727.000	OFFICE SUPPLIES	
728.000	POSTAGE	
803.000	ROADS - COUNTY CONTRACT	100,000
807.000	AUDIT FEES	
810.000	CHARGE BACK TAXES	200
817.000	CONSULTANT FEES	
823.000	CONTRACTED SERVICES	50,000
823.300	CONSTRUCTION - ROADS	
826.000	LEGAL FEES	
901.000	ADVERTISING	
904.000	PRINTING	
955.000	COST ALLOCATION	222
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		240,078
NET OF REVENUES/APPROPRIATIONS - 000 -		240,078
ESTIMATED REVENUES - FUND 400		390,500
APPROPRIATIONS - FUND 400		150,422
NET OF REVENUES/APPROPRIATIONS - FUND 400		240,078
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		240,078

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 401 - CAPTIAL PROJECTS - ROAD SAD FUND		
Dept 000		
<No Project>		
583.070	ROAD SAD - PARK RD	14,000
665.000	INTEREST EARNINGS	50
665.672	INTEREST ON ASSESSMENTS	1,400
698.000	BOND SALE PROCEEDS	
699.000	ACTIVITY TRANSFER - IN	
807.000	AUDIT FEES	
815.000	BOND ISSUANCE FEES	
823.310	CONSTRUCTION - PARK ROAD SAD	
826.000	LEGAL FEES	
901.000	ADVERTISING	
955.000	COST ALLOCATION	222
991.000	DEBT RETIREMENT - PRINCIPAL	20,000
995.000	DEBT RETIREMENT - INTEREST	1,113
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(5,885)
NET OF REVENUES/APPROPRIATIONS - 000 -		(5,885)
ESTIMATED REVENUES - FUND 401		15,450
APPROPRIATIONS - FUND 401		21,335
NET OF REVENUES/APPROPRIATIONS - FUND 401		(5,885)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		(5,885)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 402 - TWP ROAD IMPROVEMENT REVOLVING FUND		
Dept 000		
<No Project>		
583.050	ROAD SAD - JACKSON PLAZA	
583.060	ROAD SAD - APRIL DRIVE	
665.000	INTEREST EARNINGS	500
665.672	INTEREST ON ASSESSMENTS	
807.000	AUDIT FEES	
955.000	COST ALLOCATION	222
956.000	MISCELLANEOUS	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		278
NET OF REVENUES/APPROPRIATIONS - 000 -		278
ESTIMATED REVENUES - FUND 402		500
APPROPRIATIONS - FUND 402		222
NET OF REVENUES/APPROPRIATIONS - FUND 402		278
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		278

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 403 - EAST DELHI BRIDGE MAINTENANCE FUND		
Dept 000		
<No Project>		
583.100	DELHI BRIDGE SAD	
665.000	INTEREST EARNINGS	130
810.000	CHARGE BACK TAXES	
823.000	CONTRACTED SERVICES	3,500
955.000	COST ALLOCATION	222
956.000	MISCELLANEOUS	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(3,592)
NET OF REVENUES/APPROPRIATIONS - 000 -		(3,592)
ESTIMATED REVENUES - FUND 403		130
APPROPRIATIONS - FUND 403		3,722
NET OF REVENUES/APPROPRIATIONS - FUND 403		(3,592)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		(3,592)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 404 - NEWMAN BOULEVARD SAD		
Dept 000		
<No Project>		
665.000	INTEREST EARNINGS	
956.000	MISCELLANEOUS	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 404		
APPROPRIATIONS - FUND 404		
NET OF REVENUES/APPROPRIATIONS - FUND 404		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
Fund 405 - 2013 ROAD SAD PROJECTS		
Dept 000		
<No Project>		
583.081	ROAD SAD - PARKLAND PLAZA	15,000
583.082	ROAD SAD - ROSE DRIVE	6,700
583.083	ROAD SAD - THE GLADE	6,300
665.000	INTEREST EARNINGS	300
665.672	INTEREST ON ASSESSMENTS	5,000
675.000	DONATIONS FROM PRIVATE SOURCES	
687.000	REFUNDS & REBATES	
698.000	BOND SALE PROCEEDS	
807.000	AUDIT FEES	
815.000	BOND ISSUANCE FEES	
823.311	CONSTRUCTION - PARKLAND PLAZA	
823.312	CONSTRUCTION - ROSE DRIVE	
823.313	CONSTRUCTION - THE GLADE	
826.000	LEGAL FEES	
901.000	ADVERTISING	
955.000	COST ALLOCATION	222
991.000	DEBT RETIREMENT - PRINCIPAL	47,000
995.000	DEBT RETIREMENT - INTEREST	5,674
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(19,596)
NET OF REVENUES/APPROPRIATIONS - 000 -		(19,596)
ESTIMATED REVENUES - FUND 405		33,300
APPROPRIATIONS - FUND 405		52,896
NET OF REVENUES/APPROPRIATIONS - FUND 405		(19,596)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		(19,596)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 406 - 2014 ROAD SAD PROJECTS		
Dept 000		
<No Project>		
583.084	ROAD SAD - JACKSON INDUSTRI/INTERFACE DR	800
665.000	INTEREST EARNINGS	
665.672	INTEREST ON ASSESSMENTS	200
699.000	ACTIVITY TRANSFER - IN	
807.000	AUDIT FEES	
823.315	CONSTRUCTION-JACKSON INDUS/INTERFACE	
955.000	COST ALLOCATION	222
991.000	DEBT RETIREMENT - PRINCIPAL	
995.000	DEBT RETIREMENT - INTEREST	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		778
NET OF REVENUES/APPROPRIATIONS - 000 -		778
ESTIMATED REVENUES - FUND 406		1,000
APPROPRIATIONS - FUND 406		222
NET OF REVENUES/APPROPRIATIONS - FUND 406		778
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		778

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 407 - 2015 ROAD SAD PROJECT		
Dept 000		
<No Project>		
583.085	ROAD SAD - BROOK N RIDGE	10,200
665.000	INTEREST EARNINGS	
665.672	INTEREST ON ASSESSMENTS	2,800
699.000	ACTIVITY TRANSFER - IN	
807.000	AUDIT FEES	
823.300	CONSTRUCTION - ROADS	
955.000	COST ALLOCATION	222
991.000	DEBT RETIREMENT - PRINCIPAL	
995.000	DEBT RETIREMENT - INTEREST	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		12,778
NET OF REVENUES/APPROPRIATIONS - 000 -		12,778
ESTIMATED REVENUES - FUND 407		13,000
APPROPRIATIONS - FUND 407		222
NET OF REVENUES/APPROPRIATIONS - FUND 407		12,778
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		12,778

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 408 - 2016 ROAD SAD PROJECTS		
Dept 000		
<No Project>		
583.086	ROAD SAD - JOANNE CT	1,675
583.087	ROAD SAD - PARKRIDGE/LAURENTIDE	950
583.088	ROAD SAD - HONEY CREEK	5,200
583.089	ROAD SAD - BAKER HEIGHTS	5,900
583.090	ROAD SAD - LIBERTY HILLS	8,000
583.091	ROAD SAD - SCIO MEADOW COMMONS	
665.000	INTEREST EARNINGS	15
665.672	INTEREST ON ASSESSMENTS	6,000
807.000	AUDIT FEES	
817.000	CONSULTANT FEES	
823.316	CONSTRUCTION - JOANNE CT	
823.317	CONSTRUCTION - PARKRIDGE/LAURENTIDE	
823.318	CONSTRUCTION - HONEY CREEK	
823.320	CONSTRUCTION - LIBERTY HILLS	
823.321	CONSTRUCTION - SCIOMEADOW COMMONS	
901.000	ADVERTISING	
955.000	COST ALLOCATION	222
956.000	MISCELLANEOUS	
991.000	DEBT RETIREMENT - PRINCIPAL	
995.000	DEBT RETIREMENT - INTEREST	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		27,518
NET OF REVENUES/APPROPRIATIONS - 000 -		27,518
ESTIMATED REVENUES - FUND 408		27,740
APPROPRIATIONS - FUND 408		222
NET OF REVENUES/APPROPRIATIONS - FUND 408		27,518
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		27,518

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 409 - 2017 ROAD SAD PROJECTS		
Dept 000		
<No Project>		
583.089	ROAD SAD - BAKER HEIGHTS	3,693
583.092	ROAD SAD - SANDY CREEK SAD	9,000
665.000	INTEREST EARNINGS	
665.672	INTEREST ON ASSESSMENTS	4,800
807.000	AUDIT FEES	
823.319	CONSTRUCTION - BAKER HEIGHTS	
823.322	CONSTRUCTION - SANDY CREEK	
901.000	ADVERTISING	
955.000	COST ALLOCATION	222
956.000	MISCELLANEOUS	
991.000	DEBT RETIREMENT - PRINCIPAL	
995.000	DEBT RETIREMENT - INTEREST	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		17,271
NET OF REVENUES/APPROPRIATIONS - 000 -		17,271
ESTIMATED REVENUES - FUND 409		17,493
APPROPRIATIONS - FUND 409		222
NET OF REVENUES/APPROPRIATIONS - FUND 409		17,271
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		17,271

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 410 - 2019 ROAD SAD PROJECTS		
Dept 000		
<No Project>		
583.093	ROAD SAD - LAMPLIGHTER SAD	19,500
583.094	ROAD SAD - COTTONTAIL SAD	43,271
583.095	ROAD SAD - METTY SAD	
665.000	INTEREST EARNINGS	
665.672	INTEREST ON ASSESSMENTS	5,000
807.000	AUDIT FEES	
823.323	ROAD SAD - LIBERTY HILLS	
823.324	ROAD SAD - LAMPLIGHTER	
823.325	CONSTRUCTION - COTTONTAIL	
823.326	CONSTRUCTION - METTY	
901.000	ADVERTISING	
955.000	COST ALLOCATION	222
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		67,549
NET OF REVENUES/APPROPRIATIONS - 000 -		67,549
ESTIMATED REVENUES - FUND 410		67,771
APPROPRIATIONS - FUND 410		222
NET OF REVENUES/APPROPRIATIONS - FUND 410		67,549
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		67,549

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 411 - 2020 SAD ROAD PROJECTS		
Dept 000		
<No Project>		
583.096	ROAD SAD - DALEVIEW	19,299
583.097	ROAD SAD - MERLIN WAY	12,300
583.098	ROAD SAD - WESTVIEW WAY & SOUTHWOOD CT	12,495
820.100	SAD CONSTRUCTION-WESTVIEW WAY & SOUTHWOO	
823.327	CONSTRUCTION - DALEVIEW SAD	
823.328	CONSTRUCTION - MERLIN WAY SAD	
901.000	ADVERTISING	
955.000	COST ALLOCATION	222
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		43,872
NET OF REVENUES/APPROPRIATIONS - 000 -		43,872
ESTIMATED REVENUES - FUND 411		44,094
APPROPRIATIONS - FUND 411		222
NET OF REVENUES/APPROPRIATIONS - FUND 411		43,872
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		43,872

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 431 - FIRE STATION CAPITAL PROJECT		
Dept 000		
<No Project>		
665.000	INTEREST EARNINGS	
699.000	ACTIVITY TRANSFER - IN	
817.000	CONSULTANT FEES	
821.000	ENGINEERING FEES	
823.000	CONTRACTED SERVICES	
940.000	RENT	
975.000	BUILDINGS AND IMPROVEMENTS	
980.000	EQUIPMENT	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		
NET OF REVENUES/APPROPRIATIONS - 000 -		
ESTIMATED REVENUES - FUND 431		
APPROPRIATIONS - FUND 431		
NET OF REVENUES/APPROPRIATIONS - FUND 431		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
Fund 494 - DDA CAPITAL PROJECTS FUND		
Dept 000		
<No Project>		
405.000	CURRENT TIR INCOME	1,660,000
405.100	TIR RECEIVED FROM SCHOOLS	
575.000	STATE PPT REIMBURSEMENT	
665.000	INTEREST EARNINGS	3,000
665.672	INTEREST ON ASSESSMENTS	
675.000	DONATIONS FROM PRIVATE SOURCES	
687.000	REFUNDS & REBATES	
698.000	BOND SALE PROCEEDS	
706.000	FULL TIME EMPLOYEES SALARIES	9,300
709.000	EMPLOYEES BOND EXPENSE	125
727.000	OFFICE SUPPLIES	
728.000	POSTAGE	
807.000	AUDIT FEES	5,425
810.000	CHARGE BACK TAXES	10,000
810.100	RETURN EXCESS CAPTURED TAXES	
815.000	BOND ISSUANCE FEES	
817.000	CONSULTANT FEES	10,000
821.000	ENGINEERING FEES	
821.100	ENGINEERING FEES - ROADS	5,000
823.100	CONSTRUCTION - WATER	
823.300	CONSTRUCTION - ROADS	
825.000	LANDSCAPING	
826.000	LEGAL FEES	1,000
870.000	GRANT ACQUISITION - TRAVEL EXP	
901.000	ADVERTISING	
904.000	PRINTING	
956.000	MISCELLANEOUS	250
958.000	MEMBERSHIP & DUES	5,000
968.000	DEPRECIATION EXPENSE	880,000
971.000	LAND/EASEMENT	
971.100	LAND/EASEMENT ACQUISITION COST	
980.000	EQUIPMENT	
986.000	PUBLIC PROJECTS	100,000
994.000	PAYING AGENT FEES	1,000
995.000	DEBT RETIREMENT - INTEREST	180,730

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
999.000	ACTIVITY TRANSFER - OUT	75,000
	NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>	380,170
	NET OF REVENUES/APPROPRIATIONS - 000 -	380,170
	ESTIMATED REVENUES - FUND 494	1,663,000
	APPROPRIATIONS - FUND 494	1,282,830
	NET OF REVENUES/APPROPRIATIONS - FUND 494	380,170
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	380,170

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)

As Adopted on 3/23/21

		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
Fund 569 - BUILDING AUTHORITY		
Dept 000		
<No Project>		
699.100	ACTIVITY TRANSFER IN- FUND 101	
991.000	DEBT RETIREMENT - PRINCIPAL	
995.000	DEBT RETIREMENT - INTEREST	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		-----
NET OF REVENUES/APPROPRIATIONS - 000 -		-----
ESTIMATED REVENUES - FUND 569		-----
APPROPRIATIONS - FUND 569		
NET OF REVENUES/APPROPRIATIONS - FUND 569		
BEGINNING FUND BALANCE		-----
ENDING FUND BALANCE		

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 590 - SEWER FUND		
Dept 000		
<No Project>		
456.000	CONNECTION FEES	400,000
458.000	DISCHARGE ANALYSIS FEES	12,500
630.000	USER FEES-CHARGES FOR SERVICE	2,375,000
630.200	READY TO SERVE CHARGES	280,000
631.000	LATE PENALTY	30,000
632.000	SURCHARGES	500
643.000	OTHER CHARGES FOR SERVICES	
645.000	CHARGES FOR METERS & SUPPLIES	
648.000	ENGINEERING PLAN REVIEW	
649.000	CONSTRUCTION INSPECTION FEES	100,000
665.000	INTEREST EARNINGS	100,000
673.000	SALE OF ASSETS	
675.000	DONATIONS FROM PRIVATE SOURCES	
687.000	REFUNDS & REBATES	150
695.000	CONTRIBUTED CAPITAL-DEVELOPER	
706.000	FULL TIME EMPLOYEES SALARIES	171,195
707.000	PART TIME EMPLOYEES SALARIES	
708.000	PAY CONTINGENCY	10,832
715.000	F.I.C.A.	13,096
719.000	HEALTH INSURANCE	36,027
719.100	POST EMPLOYMENT HEALTH INSURANCE	21,067
720.000	LIFE INSURANCE	615
721.000	UNEMPLOYMENT INSURANCE	
722.000	PENSION	16,012
723.000	EMPLOYEE REIMBURSED HEALTH	6,964
724.000	LONG TERM DISABILITY	1,755
724.100	SHORT TERM DISABILITY	888
726.000	TOOLS & SUPPLIES	4,000
726.100	SAFETY SUPPLIES	1,000
726.200	COVID 19 COST	
727.000	OFFICE SUPPLIES	3,000
728.000	POSTAGE	5,000
730.000	DATA PROCESSING	
807.000	AUDIT FEES	
817.000	CONSULTANT FEES	

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)

As Adopted on 3/23/21

		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
821.000	ENGINEERING FEES	125,000
821.001	ENGINEERING FEES - DEPOSITS	40,000
821.002	ENGINEERING - DEPOSIT STORM	130,000
823.000	CONTRACTED SERVICES	17,500
824.000	CONTRACTED DISCHARGE ANALYSIS	12,100
826.000	LEGAL FEES	10,000
860.000	EXPENSE ACCOUNT	1,500
861.000	FUEL & LUBES	3,000
861.100	EQUIPMENT FUEL & LUBES	500
862.000	TRUCK MAINTENANCE	3,000
865.000	EQUIPMENT RENTAL	11,200
901.000	ADVERTISING	1,000
904.000	PRINTING	2,000
910.000	INSURANCE	4,800
911.000	WORKERS' COMP INSURANCE	3,500
919.000	MISS DIG	1,000
920.000	TELEPHONE	4,700
921.000	ELECTRIC	39,000
923.000	GAS	2,000
924.000	ANN ARBOR SYSTEM USE CHARGES	2,475,000
924.100	ANN ARBOR SEWAGE SURCHARGES	1,500
931.000	BUILDING MAINTENANCE	1,000
932.000	GROUNDS MAINTENANCE	2,500
934.000	EQUIPMENT REPAIR & MAINTENANCE	80,000
935.000	SYSTEM REPAIRS	130,000
935.100	SYSTEM REPAIRS - LIBERTY	25,000
936.000	ODER CONTROL	50,000
940.000	RENT	
955.000	COST ALLOCATION	95,514
956.000	MISCELLANEOUS	500
957.000	PUBLICATIONS	
958.000	MEMBERSHIP & DUES	500
960.000	EDUCATION & CONFERENCES	1,500
965.000	LOSS ON BAD DEBTS	
968.000	DEPRECIATION EXPENSE	450,000
968.100	BOND ISSUANCE AMORTIZATION	
969.100	LOSS ON DISPOSAL OF ASSETS	
971.000	LAND	
994.000	PAYING AGENT FEES	

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
995.000	DEBT RETIREMENT - INTEREST	
	NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>	(718,115)
	NET OF REVENUES/APPROPRIATIONS - 000 -	(718,115)
	ESTIMATED REVENUES - FUND 590	3,298,150
	APPROPRIATIONS - FUND 590	4,016,265
	NET OF REVENUES/APPROPRIATIONS - FUND 590	(718,115)
	BEGINNING FUND BALANCE	
	FUND BALANCE ADJUSTMENTS	
	ENDING FUND BALANCE	(718,115)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
Fund 591 - WATER FUND		
Dept 000		
<No Project>		
454.000	METER FEES	30,000
456.000	CONNECTION FEES	200,000
460.000	SITE INSPECTIONS	3,000
630.000	USER FEES-CHARGES FOR SERVICE	2,700,000
630.100	USER FEES - DEBT	183,000
630.200	READY TO SERVE CHARGES	285,000
631.000	LATE PENALTY	40,000
643.000	OTHER CHARGES FOR SERVICES	4,700
645.000	CHARGES FOR METERS & SUPPLIES	15,500
648.000	ENGINEERING PLAN REVIEW	
649.000	CONSTRUCTION INSPECTION FEES	40,000
665.000	INTEREST EARNINGS	50,000
673.000	SALE OF ASSETS	
675.000	DONATIONS FROM PRIVATE SOURCES	
687.000	REFUNDS & REBATES	500
695.000	CONTRIBUTED CAPITAL-DEVELOPER	
706.000	FULL TIME EMPLOYEES SALARIES	171,194
707.000	PART TIME EMPLOYEES SALARIES	
708.000	PAY CONTINGENCY	10,832
715.000	F.I.C.A.	13,097
719.000	HEALTH INSURANCE	36,026
719.100	POST EMPLOYMENT HEALTH INSURANCE	21,067
720.000	LIFE INSURANCE	615
721.000	UNEMPLOYMENT INSURANCE	
722.000	PENSION	16,011
723.000	EMPLOYEE REIMBURSED HEALTH	6,964
724.000	LONG TERM DISABILITY	1,754
724.100	SHORT TERM DISABILITY	887
726.000	TOOLS & SUPPLIES	6,000
726.100	SAFETY SUPPLIES	1,000
726.200	COVID 19 COST	
727.000	OFFICE SUPPLIES	2,500
728.000	POSTAGE	5,000
730.000	DATA PROCESSING	
745.000	METER SUPPLIES	50,000

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
807.000	AUDIT FEES	
817.000	CONSULTANT FEES	
821.000	ENGINEERING FEES	15,000
821.001	ENGINEERING FEES - DEPOSITS	37,000
823.000	CONTRACTED SERVICES	55,000
826.000	LEGAL FEES	55,000
860.000	EXPENSE ACCOUNT	2,300
861.000	FUEL & LUBES	3,000
861.100	EQUIPMENT FUEL & LUBES	1,200
862.000	TRUCK MAINTENANCE	3,000
865.000	EQUIPMENT RENTAL	1,950
901.000	ADVERTISING	
904.000	PRINTING	3,500
910.000	INSURANCE	8,000
911.000	WORKERS' COMP INSURANCE	3,500
919.000	MISS DIG	750
920.000	TELEPHONE	5,000
921.000	ELECTRIC	21,000
923.000	GAS	1,250
927.000	WATER PURCHASES	2,475,000
931.000	BUILDING MAINTENANCE	1,000
932.000	GROUNDS MAINTENANCE	5,000
934.000	EQUIPMENT REPAIR & MAINTENANCE	35,000
935.000	SYSTEM REPAIRS	200,000
937.000	HYDRANT REPAIRS & MAINTENANCE	6,000
940.000	RENT	
955.000	COST ALLOCATION	93,267
956.000	MISCELLANEOUS	1,000
957.000	PUBLICATIONS	
958.000	MEMBERSHIP & DUES	6,000
960.000	EDUCATION & CONFERENCES	2,000
965.000	LOSS ON BAD DEBTS	
968.000	DEPRECIATION EXPENSE	360,000
969.000	AMORTIZATION EXPENSE	167,209
972.000	CAPITAL OUTLAY - WATER SYSTEM	
994.000	PAYING AGENT FEES	
995.000	DEBT RETIREMENT - INTEREST	110,000
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		(469,173)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
NET OF REVENUES/APPROPRIATIONS - 000 -		(469,173)
ESTIMATED REVENUES - FUND 591		3,551,700
APPROPRIATIONS - FUND 591		4,020,873
NET OF REVENUES/APPROPRIATIONS - FUND 591		(469,173)
BEGINNING FUND BALANCE		
FUND BALANCE ADJUSTMENTS		
ENDING FUND BALANCE		(469,173)

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
Fund 805 - CAPITAL PROJECTS FUND		
Dept 000		
<No Project>		
583.000	ROAD SAD	
665.000	INTEREST EARNINGS	
665.672	INTEREST ON ASSESSMENTS	
672.000	SPECIAL ASSESSMENTS	
698.000	BOND SALE PROCEEDS	
699.000	ACTIVITY TRANSFER - IN	
807.000	AUDIT FEES	
823.300	CONSTRUCTION - ROADS	
826.000	LEGAL FEES	
956.000	MISCELLANEOUS	
995.000	DEBT RETIREMENT - INTEREST	
999.000	ACTIVITY TRANSFER - OUT	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		-----
NET OF REVENUES/APPROPRIATIONS - 000 -		-----
ESTIMATED REVENUES - FUND 805		-----
APPROPRIATIONS - FUND 805		
NET OF REVENUES/APPROPRIATIONS - FUND 805		
BEGINNING FUND BALANCE		-----
ENDING FUND BALANCE		

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)

As Adopted on 3/23/21

		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
Fund 976 - GOVERNMENTAL FULL ACCRUAL		
Dept 000		
<No Project>		
410.000	PERSONAL PROPERTY TAX REVENUE	
447.000	ADMIN FEE ON TAXES	
574.000	STATE SHARED REVENUE	
583.000	ROAD SAD	
585.000	SALE OF LAND	
698.000	BOND SALE PROCEEDS	
706.000	FULL TIME EMPLOYEES SALARIES	
719.100	POST EMPLOYMENT HEALTH INSURANCE	
802.000	COUNTY DRAINS	
823.000	CONTRACTED SERVICES	
968.000	DEPRECIATION EXPENSE	
968.206	DEPRECIATION EXPENSE - FIRE DEPARTMENT	
969.100	LOSS ON DISPOSAL OF ASSETS	
975.000	BUILDINGS AND IMPROVEMENTS	
980.000	EQUIPMENT	
995.000	DEBT RETIREMENT - INTEREST	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		-----
NET OF REVENUES/APPROPRIATIONS - 000 -		-----

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET

Dept 101 - GENERAL GOVERNMENT		
<No Project>		
722.000	PENSION	-----
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		-----
NET OF REVENUES/APPROPRIATIONS - 101 - GENERAL GOVERNMENT		-----

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)

As Adopted on 3/23/21

		2021-22
		ORIGINAL
ACCOUNT	DESCRIPTION	BUDGET
Dept 206 - FIRE DEPARTMENT		
<No Project>		
722.000	PENSION	
NET OF REVENUES/APPROPRIATIONS - <NO PROJECT>		
NET OF REVENUES/APPROPRIATIONS - 206 - FIRE DEPARTMENT		

Scio Township Budget for FYE22 (April 1, 2021 - March 31, 2022)		
As Adopted on 3/23/21		
		2021-22
ACCOUNT	DESCRIPTION	ORIGINAL BUDGET
ESTIMATED REVENUES - FUND 976		-----
APPROPRIATIONS - FUND 976		
NET OF REVENUES/APPROPRIATIONS - FUND 976		
BEGINNING FUND BALANCE		
FUND BALANCE ADJUSTMENTS		
ENDING FUND BALANCE		-----