

Cost to operate a building

Line item:		Cost:
726	Tools and supplies	\$25,000.00
727	Office supplies	\$1,500.00
729	Building supplies	\$4,000.00
735	Medical supplies	\$1,500.00
741	Fire equipment expendable	\$15,000.00
861	Fuels and lubes	\$10,000.00 2 vehicles
862	Truck maintenance	\$20,000.00 2 vehicles
920	Telephone	\$1,500.00
921	Electric	\$10,800.00
922	Water	\$2,000.00
923	Gas	\$3,000.00
931	Building maintenance	\$5,000.00
931.1	Trash	\$1,400.00
932	Grounds maintenance	\$7,500.00
975	Buildings and improvements	\$10,000.00
977	Equipment replacement	\$10,000.00
980	Equipment	\$10,000.00
990	Cap equip replacement	\$50,000.00
990.1	Veh replacement	\$125,000.00 1 engine 1 tanker, would be \$150,000.00
	Cost allocation	\$70,000.00
Total		\$383,200.00

000 with ladder truck & tanker