

	Option 1 Zeeb w 4	Option 1.5 Zeeb w 6	Option 2-Zeeb/Wagner		Option 3-Zeeb/Wagner		Option 4-Zeeb/Wagner	
Timeline	1.5 years-April 2024	2.5 years April 2025	3.5-4.5 years April 2026/7		5.5-6.5 years-April 2028/9		7.5-8.5 years-April 2030/31	
Hires overall-not by station	4 in 24	6 in 24, 3 in 25	6 in 26	6 in 27	6 in 28	3 in 29	6 in 30	7 in 31
Total resp personnel	12	18	18	24	30	33	39	45
<b>Station</b>	<b>Zeeb</b>	<b>Zeeb</b>	<b>Zeeb</b>	<b>Wagner</b>	<b>Zeeb</b>	<b>Wagner</b>	<b>Zeeb</b>	<b>Wagner</b>
Response	\$1,639,521	\$2,827,746	\$1,639,521	\$1,617,720	\$2,035,596	\$2,398,251	\$2,035,596	\$4,004,352
Admin	\$330,000	\$330,000		\$330,000		\$330,000		\$330,000
Prevention	\$175,000	\$175,000		\$175,000		\$175,000		\$250,000
Total response personnel	\$1,639,521	\$2,827,746	\$1,639,521	\$1,617,720	\$2,035,596	\$2,398,251	\$2,035,596	\$4,004,352
Vehicle replacement	\$111,000	\$111,000	\$98,000	\$171,000	\$98,000	\$171,000	\$98,000	\$195,000
Equipment replacement	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$75,000
Operating	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$230,000
Capital needed to start*	\$0	\$0	\$70,000	\$2,700,000	\$0	\$0	\$0	\$871,000
Total station cost	\$2,010,521	\$3,198,746	\$1,997,521	\$2,048,720	\$2,393,596	\$2,829,251	\$2,393,596	\$4,504,352
Total operating millage/station	1.34	2.13	1.33	1.37	1.60	1.89	1.60	3.00
Admin and prevention cost	\$505,000	\$505,000	\$505,000		\$505,000		\$580,000	
Vehicle and equip rep	\$16,000	\$16,000	\$16,000		\$16,000		\$24,000	
Total overall cost	\$2,531,521	\$3,719,746	\$4,567,241		\$5,743,847		\$7,501,948	
Total operating millage	1.69	2.48	3.04		3.83		5.00	
Capital costs:								
Vehicles and equipment	\$0	\$0	\$2,770,000		\$0		\$871,000	
Building	\$0	\$2,000,000	\$6,500,000		\$0		\$0	

\*excludes any additional to pay back Zeeb renovation loan

Deliverables

Meet 2 in/2 out	Yes	Yes	Yes	10%	Yes	Yes	Yes	Yes
6 minute response 90%	No-40%	No-40%	Yes	Yes	Yes	Yes	Yes	Yes
Training officer	Yes	Yes	Yes		Yes		Yes	
ISO rating	5	5	4 (3?)		4 (3?)		3	
BLS transport ability	Yes	Yes	No		Yes		Yes	
ALS transport ability	No	Yes*	No		Yes*		Yes*	

\*required to have a mutual aid ambulance service