

**TOWNSHIP OF SCIO
WASHTENAW COUNTY, MICHIGAN
RESOLUTION # 2024-06**

RESOLUTION APPROVING FY 23-24 BUDGET AMENDMENTS

March 19, 2024

At a Meeting of the Township Board of Scio Township, Washtenaw County, Michigan, held at the Scio Township Hall, 827 N Zeeb Road, in said Township, on March 19, 2024, at 7:00 pm,

Members Present: Brazeau, Flintoft, Hathaway, Kerry, Knol, Palmer, Reiser

Members Absent: None.

The following preamble and resolution were offered by Clerk Flintoft and supported by Trustee Brazeau.

WHEREAS, the Board of Trustees has, during the year, reviewed and approved expenditures against the Scio Township budget appropriations; and

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968, as amended, the legislative body shall adopt a balanced budget including all supplemental appropriation approvals; and

WHEREAS, the Board of Trustees has the sole authority to adopt and amend the budget.

NOW, THEREFORE, BE IT RESOLVED THAT, the general appropriations of the Scio Township for the fiscal year beginning April 1, 2023 and ending March 31, 2024, complies with the balanced budget requirements and the following fund appropriations are therefore amended and approved as below:

Estimated Revenues. Estimated township general fund and other fund revenues for the fiscal year are as follows:

Fund Number	Fund Name	Amount
101	General Fund	\$6,972,823
206	Fire	\$4,474,079
208	Parks & Pathways	\$1,428,630
230	Bus Fund	\$524,650
232	Tree Fund	\$4,500
233	Open Space Land	\$710,670
285	ARPA	\$1,651,794
403	East Delhi Bridge	\$31,486
445	Public Imp Fund	\$29,700
446	TWP Road Imp Revolving Fund	\$1,000
494	DDA	\$2,599,000
590	Sewer	\$4,261,000
591	Water	\$3,921,000
806	Township Road SAD	\$10,000
807	2013 Road SAD	\$0
808	2014 Road SAD	\$1,069
810	2015 Road SAD	\$10,588
813	2016 Road SAD	\$27,730
814	2017 Road SAD	\$15,454
815	2019 Road SAD	\$44,299
816	2020 Road SAD	\$43,832
		\$26,763,304

Estimated Operating Expenditures. Estimated Township General Fund expenditures for the fiscal year 4/1/2023 through 3/31/2024 for the various township activities are as follows:

Activity Number	Activity Name	Amount
101	Gen Gov	\$627,827
171	Supervisor	\$86,414
172	Administratrator	\$231,996
191	Accounting	\$316,071
215	Clerk	\$222,090
228	Technology	\$429,439
253	Treasurer	\$226,591
257	Assessing	\$399,059
262	Elections	\$283,608
265	Buildings & Grounds	\$208,863
266	Attorney	\$155,000
270	Human Resources	\$56,400
301	Sheriff	\$1,541,081
315	Traffic Enforcement	\$14,000
446	Roads	\$1,521,548
528	Recycling	\$11,000
569	Watershed Council	\$25,000
701	Planning	\$346,622
702	Zoning	\$140,459
703	Code Enforcement	\$30,000
803	Historic District	\$14,500
901	Capital Outlay	\$20,000
		\$6,907,568

The expenditure budgets for all other funds are as follows:

Fund Number	Fund Name	Amount
101	General Fund	\$6,907,568
206	Fire	\$3,412,861
208	Parks & Pathways	\$1,589,438
230	Bus Fund	\$490,507
232	Tree Fund	\$40,265
233	Open Space Land	\$1,415,632
285	ARPA	\$1,623,294
403	East Delhi Bridge	\$1,696
445	Public Imp Fund	\$61,394
446	TWP Road Imp Revolving Fund	\$26,696
494	DDA	\$1,976,125
590	Sewer	\$4,763,277
591	Water	\$4,406,358
806	Township Road SAD	\$1,689,017
807	2013 Road SAD	\$48,817
808	2014 Road SAD	\$1,696
810	2015 Road SAD	\$1,696
813	2016 Road SAD	\$32,786
814	2017 Road SAD	\$1,696
815	2019 Road SAD	\$1,696
816	2020 Road SAD	\$1,696
		\$28,494,211

ROLL CALL VOTE:

AYES: Brazeau, Flintoft, Hathaway, Kerry, Knol, Palmer, Reiser

NAYS: None.

ABSENT: None.

ABSTAIN: None.

RESOLUTION DECLARED ADOPTED.

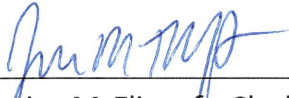


Jessica M. Flintoft, Clerk
Scio Township

DATED: March 19, 2024

CERTIFICATE

I, Jessica M. Flintoft, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Township Board of Scio Township, County of Washtenaw, State of Michigan, at a Regular Meeting held on March 19, 2024, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Jessica M. Flintoft, Clerk
Scio Township

DATED: March 20, 2024