

Fire Station 2 cost/scope reductions

Original plan

- 33 FF's in emergency response (addition of 21) 9 on duty daily
 - 1 officer in charge
 - 3 on fire vehicle in Zeeb station
 - 3 on fire vehicle in Wagner station
 - 2 on Transporting EMS vehicle in Wagner station
- Bonding for capital needs
 - Building construction
 - Purchase of ladder truck
 - Purchase of water tanker
- App 17,500 square feet of space in new building

Reduction to staffing

- Eliminate transporting EMS component
- Reduces personnel from 33 to 24 (reduction of 9 from plan-addition of 12)

Reduction of bonding for capital

- Removal of bonding component for ladder truck (\$1,900,000)
 - Have sought alternative sources-have about 50% of funding
- Removal of bonding component for water tanker (\$1,200,000)
 - Will be at least 25 years old when station opens-currently obsolete
 - Will continue to use existing water tanker until it fails
 - Exceeds NFPA recommendations/national standards

Reduction of scope in building

- Has always been the plan, original design was time driven and not refined
- Reduction of training room by 33%
- Reorganization of functional spaces to eliminate extra hall space
- Reduction of dorm spaces
- Reduction of crew quarters by 33%
- Building reduced from 17,500 to about 14,500 square feet (estimated)

Revised plan

- 24 FF's in emergency response (addition of 12) 7 on duty daily
 - 1 officer in charge
 - 3 on fire vehicle in Zeeb station
 - 3 on fire vehicle in Wagner station
- Bonding for capital needs
 - Building construction only
- App 14,500 square feet of space in new building